

SUMMARY OF ANALYSIS

Care Home	Current Registered Beds	Revised Registered Beds	% Reduction Registered Bed	Estimated Development Costs based on £0.7015m/m ² (ave of CC & FHse)	Other Comments
Bronllwyn	12	7	41.7%	£1.66m	Increased communal space per resident Same number of shared bathrooms (x2)
Pentre House	29	16	44.8%	£1.75m	Increased communal space per resident Reduced number of shared bathrooms (4 to 3)
YstradFechan	24	13	45.8%	£0.818m	Increased communal space per resident Same number of shared bathrooms (x3) Loss of one lounge
Ferndale House	26	20	23.1%	£2.00m	Increased communal space per resident Same number of shared bathrooms (x3)
Clydach Court	35	22	37.1%	£0.843m	Increased communal space per resident Reduced number of shared bathrooms (4 to 3)
Danymynydd	30	21	30.0%	£1.08m	Increased communal space per resident Reduced number of shared bathrooms (5 to 2)
Tegfan	46	29	37.0%	£1.81m	Increased communal space per resident Reduced number of shared bathrooms (7 to 5)
Troedyrhiw	26	15	42.3%	£1.54m	Increased communal space per resident Same number of shared bathrooms (x3) Loss of one lounge
Cae Glas	39	22	43.6%	£2.60m	Increased communal space per resident Same number of shared bathrooms (x5)
Gartholwg	30	21	30.0%	£1.65m	Decreased communal space per resident Reduced number of shared bathrooms (6 to 2)
Parc Newydd	36	21	41.7%	£1.93m	Increased communal space per resident Same number of shared bathrooms (x4) Loss of one lounge
Total	333	207	37.8%	£17.681M	

